

Environmental and Land Use Hearings Office

RCW 36.70A, 43.21B, 76.09, 90.58

Request	\$4,308,000	
Net change from current biennium	\$359,630	Increase
Percent change from current biennium	9.1%	Increase

The Environmental and Land Use Hearings Office is the umbrella agency managing the following quasi-judicial state boards: Pollution Control Hearings Board, Shorelines Hearings Board, and Growth Management Hearings Board. The primary purpose of each board is to provide fair and objective hearings within its specialized areas of jurisdiction and to reach a legally correct decision in each appeal.

Agency Mission

The mission of the Environmental and Land Use Hearings Office is to support the independent boards of which it is comprised. The mission of each board is to hear appeals and to reach a timely and just decision.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
4,361,000	412,630	General Fund - Basic Account - State	3,757,552	3,948,370	4,308,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(1,256,594)	(25.1)%	190,818	5.1%	359,630	9.1%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	14.6	14.7	15.5	15.5	15.5